UN Development Programme
Samoa - Apia

Award ID: 00046196
Award Title: SAM Private Sector Support Facility
Start Year: 2007
End Year: 2013
Implementing Partner (Executing Agency): UNDP

Responsible Party (Implementing Agent): Ministry of Finance - Samoa
Revision Type: General Revision 3

Budget (US$) as at Last Revision on 24-February-2011

<table>
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<tr>
<th>Donor</th>
<th>Fund</th>
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<td>TRAC (Lines 1.1 and 1.2)</td>
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<td>Total Budget (2011 and Beyond)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total Expenditure (2010 and Prior)</td>
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<td>Unprogrammed/Unfunded</td>
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Brief Description:
This Budget Revision (BR) is undertaken to:
1. Create a budget for 2011 as per the normal allocation for PSSF total SATS272,113.00 (USD117,290.09) as per PSSF operating manual attached.
2. Plus funds for M&E (15%) & Communication (5%) = USD11,729.01 + USD55,864.50 respectively.
3. The total 2011 budget = 117,290.09 + 11,729.01 + 55,864.50 = USD314,887.60
4. The 2011 allocation is inclusive of the over expenditure from 2010 total SATS61,935.22.

Agreed by: [Signature]
Nanasa Siou
CEO/Act Coordinating Division
Ministry of Finance

Agreed by: [Signature]
Georgina Boalo
OIC-Programme Coordination
ARR-PFMU

Date: 14/2/11
Date: 15/3/11
## Annual Work Plan

### Samoa - Apia

**Award Id:** 00048196  
**Award Title:** SAM Private Sector Support Facility  
**Year:** 2011

### Project ID  Expected Outputs  |  Key Activities  |  Timeframe  |  Responsible Party  |  Planned Budget  |
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<td>Grants</td>
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**TOTAL**  
| 134,883.60  |

**GRAND TOTAL**  
| 134,883.60  |